

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

Page No. 1

City of Bazine

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 90,016
2. Debt service levy in 2014 budget	- \$ 47,213
3. Tax levy excluding debt service	\$ 42,803

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014 :	+ 644
5. Increase in personal property for 2014 :	
5a. Personal property 2014	+ 115,686
5b. Personal property 2013	- 106,452
5c. Increase in personal property (5a minus 5b)	+ 9,234
	(Use Only if > 0)
6. Valuation of annexed territory for 2014 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2014 :	+ 6,855
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	16,733
9. Total estimated valuation July 1, 2014	1,172,266
10. Total valuation less valuation adjustment (9 minus 8)	1,155,533
11. Factor for increase (8 divided by 10)	0.01448
12. Amount of increase (11 times 3)	+ \$ 620
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 43,423
14. Debt service levy in this 2015 budget	42,943
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	86,366
16. Consumer Price Index for all urban consumers for calendar year 2013	1.50%
17. Consumer Price Index adjustment (3 times 16)	\$ 642
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 87,008

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Bazine

2015

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	42,803	1,019	81	543
No Fund Warrants				
Temporary Notes	47,213	1,125	90	598
TOTAL	90,016	2,144	171	1,141

County Treas Motor Vehicle Estimate 2,144

County Treasurers Recreational Vehicle Estimate 171

County Treasurers 16/20M Vehicle Estimate 1,141

Motor Vehicle Factor 0.02382

Recreational Vehicle Factor 0.00190

16/20 Vehicle Factor 0.01267

***Note:** Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amort 20
						Interest	Principal	Interest	Principal	
General Obligation:										
Total G.O. Bonds					0			0	0	0
Revenue Bonds:										
Total Revenue Bonds					0			0	0	0
Other:										
KDHE - Sewer Rev Loan	11/19/04	03/01/26	2.50	146,000	99,846	3/1	3/1	1,248	3,374	1,163
						9/1	9/1	1,206	3,420	1,120
Temporary Notes	10/9/13	10/01/17	1.20	200,000	200,000	4/1	4/1	1,093	0	900
						10/1	10/1	1,200	50,000	900
Total Other					299,846				56,794	4,083
Total Indebtedness					299,846			4,747	56,794	4,083

2015

Amount Due 15	Principal
0	
0	
3,467	
3,515	
0	
50,000	
56,982	
56,982	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2014	Payments Due 2014	Payments Due 2015
Brodd City Boss Street Sweeper	02/15/12	60	4.25	102,900	74,284	23,086	23,086
Totals					74,284	23,086	23,086

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Bazine

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	12,992	15,767	33,558
Receipts:			
Ad Valorem Tax	50,568	42,803	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,141	500	500
Motor Vehicle Tax	18,300	17,553	1,019
Recreational Vehicle Tax	148	225	81
16/20M Vehicle Tax	679	828	543
Gross Earning (Intangible) Tax	3,409	3,095	2,116
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Special Assessments Income	600	500	500
Watercraft Tax	0	0	19
Franchise Tax	18,671	18,000	18,000
Licenses	123	150	150
Fines	2,896	500	500
Dog Tags	585	500	500
Sale of Assets	0	2,500	0
NCRA Income	7,084	5,000	5,000
Dividends	1,220	1,284	1,200
Reimbursements	113	0	0
FEMA	2,214	0	0
Transfer from Sewer Fund	30,000	20,000	5,000
Transfer from Water Fund	20,000	70,000	71,000
Transfer from Fire Fund	4,816	0	0
Transfer from No Fund Warrant Fund	0	660	0
Interest on Idle Funds	78	150	150
Miscellaneous	598	500	500
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	163,243	184,748	106,778
Resources Available:	176,235	200,515	140,336
Expenditures:			
General Administration			
Personal Services	43,377	44,000	45,500
Contractual	47,631	53,000	55,000
Commodities	10,647	12,500	13,900
Capital Outlay	23,086	36,036	23,086
Streets	17,830	0	39,000
Social Security	1,309	1,500	1,500
Kansas Unemployment Tax	60	100	100
Life Insurance	1,120	1,500	1,500
Health Insurance	10,119	12,500	13,000
Retirement	3,403	3,500	3,750
Fringe Benefits	819	1,000	1,000
Neighborhood Revitalization Rebate	1,067	1,321	1,065
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	160,468	166,957	198,401
Unencumbered Cash Balance Dec 31	15,767	33,558	xxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	170,199	174,468	198,401
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			198,401
Tax Required			58,065
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			58,065

City of Bazine

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget No Fund Warrants	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	437	660	0
Receipts:			
Ad Valorem Tax	10,736	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	218	0	0
Motor Vehicle Tax	3,865	0	
Recreational Vehicle Tax	31	0	
16/20M Vehicle Tax	174	0	
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	15,024	0	0
Resources Available:	15,481	660	0
Expenditures:			
No Fund Warrants - Principal	14,000	0	0
No Fund Warrants - Interest	595	0	0
Transfer to General Fund	0	660	0
Neighborhood Revitalization Rebate	226	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	14,821	660	0
Unencumbered Cash Balance Dec 31	660	0	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	14,832	0	0
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			0

Adopted Budget Temporary Notes	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	8,107
Receipts:			
Ad Valorem Tax	0	47,213	XXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	1,125
Recreational Vehicle Tax	0	0	90
16/20M Vehicle Tax	0	0	598
Transfers In - Water	0	14,650	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	61,863	1,813
Resources Available:	0	61,863	9,920
Expenditures:			
Principal Payments	0	50,000	50,000
Interest Payments	0	2,293	1,800
Commissions & Fees	0	50	50
Neighborhood Revitalization Rebate	0	1,413	1,013
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	53,756	52,863
Unencumbered Cash Balance Dec 31	0	8,107	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	0	61,863	52,863
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	52,863
		Tax Required	42,943
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			42,943

#VALUE!

City of Bazine

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	4,533	6,138	5,508
Receipts:			
State of Kansas Gas Tax	8,441	8,370	8,440
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	400	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,841	8,370	8,440
Resources Available:	13,374	14,508	13,948
Expenditures:			
Commodities	6,379	6,500	7,000
Contractual	857	2,500	6,948
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	7,236	9,000	13,948
Unencumbered Cash Balance Dec 31	6,138	5,508	0
2013/2014/2015 Budget Authority Amount:	13,259	13,259	13,948

Adopted Budget Water	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	53,956	101,456	44,156
Receipts:			
Water Charges	118,383	120,000	122,000
Water Meter Deposits	8,994	0	0
Water Sales Tax	221	200	200
Water Tax	349	250	250
Water Reserve Fund	2,033	1,400	1,400
Reimbursements	6,467	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	136,447	121,850	123,850
Resources Available:	190,403	223,306	168,006
Expenditures:			
Personal Services	16,137	17,500	18,500
Contractual	41,550	30,000	40,000
Commodities	11,214	12,000	13,000
Capital Outlay	0	10,000	21,506
Transfer to Capital Improvements	0	25,000	4,000
Transfer to General	20,000	70,000	71,000
Transfer to Temporary Notes	0	14,650	0
Miscellaneous	46	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	88,947	179,150	168,006
Unencumbered Cash Balance Dec 31	101,456	44,156	0
2013/2014/2015 Budget Authority Amount:	133,516	180,956	168,006

City of Bazine

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Trash	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	5,739	5,880	3,880
Receipts:			
Collection Fees	30,876	32,000	32,000
Other Refunds and Reimbursements	1,680	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	32,556	32,000	32,000
Resources Available:	38,295	37,880	35,880
Expenditures:			
Collection Fees	30,770	32,000	33,500
Landfill Fees	1,645	2,000	2,380
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	32,415	34,000	35,880
Unencumbered Cash Balance Dec 31	5,880	3,880	0
2013/2014/2015 Budget Authority Amount:	31,346	35,393	35,880

See Tab A

Adopted Budget Sewer	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	36,631	14,431	3,937
Receipts:			
Sewer Charges	29,801	33,000	33,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	29,801	33,000	33,000
Resources Available:	66,432	47,431	36,937
Expenditures:			
Personal Services	2,340	2,500	3,000
Contractual	9,760	10,500	14,000
Commodities	408	1,000	2,000
Capital Outlay	0	0	3,443
Revolving Loan - Principal Payments	6,611	6,794	6,982
Revolving Loan - Interest Payments	2,620	2,454	2,283
Revolving Loan - Service Fees	262	246	229
Transfers Out - General	30,000	20,000	5,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	52,001	43,494	36,937
Unencumbered Cash Balance Dec 31	14,431	3,937	0
2013/2014/2015 Budget Authority Amount:	64,242	50,638	36,937

City of Bazine

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Fire	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	2,340	0	0
Receipts:			
Fire Contracts	2,244	0	0
Reimbursed Expense	385	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,629	0	0
Resources Available:	4,969	0	0
Expenditures:			
Personal Services	59	0	0
Contractual	94	0	0
Commodities		0	0
Capital Outlay	0	0	0
Transfers to General	4,816	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,969	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount:	750	0	0

This is a refund
Do we need to net this to expense?

To close out fund

See Tab A

Adopted Budget Recycling	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	375	160	160
Receipts:			
Collections	136	250	250
Ness County Treasurer Payments	314	500	500
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	450	750	750
Resources Available:	825	910	910
Expenditures:			
Contractual	0	0	0
Commodities	100	150	200
Utilities	565	600	710
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	665	750	910
Unencumbered Cash Balance Dec 31	160	160	0
2013/2014/2015 Budget Authority Amount:	952	975	910

NON-BUDGETED FUNDS

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds

[illegible]

**** Note:** These two block figures should agree.

2015

NOTICE OF BUDGET HEARING

The governing body of
City of Bazine
will meet on August 11, 2014 at 7:45 P.M. at the Bazine City Building for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Bazine City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	160,468	55.396	166,957	41.111	198,401	58,065	49.532
No Fund Warrants	14,821	11.761	660	45.346			
Temporary Notes			53,756		52,863	42,943	36.632
Special Highway	7,236		9,000		13,948		
Water	88,947		179,150		168,006		
Trash	32,415		34,000		35,880		
Sewer	52,001		43,494		36,937		
Fire	4,969						
Recycling	665		750		910		
Non-Budgeted Funds							
Totals	361,522	67.157	487,767	86.457	506,945	101,008	86.164
Less: Transfers	54,816		130,310		80,000		
Net Expenditure	306,706		357,457		426,945		
Total Tax Levied	51,852		90,016		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	936,029		1,041,168		1,172,266		

Outstanding Indebtedness,
January 1,

	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	141,438	120,457	299,846
Lease Purchase Principal	4,463	93,563	74,284
Total	145,901	214,020	374,130

*Tax rates are expressed in mills

Lori Hertel

City Official Title: City Clerk

City of Bazine

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	44,065	37.590	1,065
No Fund Warrants			
Temporary Notes	41,930	35.768	1,013
TOTAL	85,995	73.358	2,078

2014 July 1 Valuation: 1,172,266

Valuation Factor: 1,172.266

Neighborhood Revitalization Subj to Rebate: 28,335

Neighborhood Revitalization factor: 28.335

**This information comes from the 2015 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION: ---Ness County News

Case No. _____

First published in the Ness County News, Thursday, August 21, 2014 -1t

Notice of Vote City of Bazine

In adopting the 2015 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2014 budget, adjusted by the 2013 CPI for all urban consumers. 3 members voted in favor of the budget and 1 member voted against the budget.

STATE OF KANSAS, COUNTY OF NESS, ss:

Jerry Clarke, being first duly sworn, Deposes and says: that he is Publisher of Ness County News, a weekly newspaper, published and printed in Ness City, State of Kansas, and published in and of general circulation in Ness County, Kansas, with a general paid circulation on a weekly basis in Ness County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ness City, in said County as second class mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for _____ consecutive weeks, the first publication thereof being made as aforesaid on the 7th day of August, 2014, with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
_____, 20____, _____, 20____
_____, 20____, _____, 20____

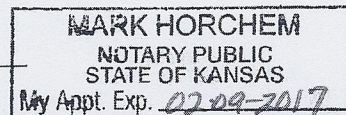
Jerry Clarke, Jerry Clarke, editor
Subscribed and sworn to before me this 27th day of August, 2014

Mark Horchem
Mark Horchem, Notary Public.

Publication Fee _____ \$ 20.40

Additional Copies @ _____ \$ _____

Total Publication Fees _____ \$ 20.40



Filed this _____ day of _____, 20____.

Attached Proof Of Publication approved this _____ day of _____, 20____

District Magistrate Judge

Filed this _____ day of _____, 20____.

Clerk of the District Court.

Attached Proof Of Publication approved this _____ day of _____, 20____

Judge Twenty-fourth Judicial District.

AFFIDAVIT OF PUBLICATION: ---Ness County News

Case No. _____

STATE OF KANSAS, COUNTY OF NESS, ss:

Jerry Clarke, being first duly sworn, Deposes and says: that he is Publisher of Ness County News, a weekly newspaper, published and printed in Ness City, State of Kansas, and published in and of general circulation in Ness County, Kansas, with a general paid circulation on a weekly basis in Ness County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ness City, in said County as second class mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for _____ consecutive weeks, the first publication thereof being made as aforesaid on the 24th day of July, 20 14, with subsequent publications being made on the following dates:

_____, 20_____, _____, 20_____
 _____, 20_____, _____, 20_____
 _____, 20_____, _____, 20_____

Jerry Clarke, Jerry Clarke, editor

Subscribed and sworn to before me this 24th day of July, 20 14

Shaylyn Ellis,
 Shaylyn Ellis, Notary Public.

First published in the Ness County News, Thursday, July 24, 2014 -1t

NOTICE OF BUDGET HEARING

The governing body of
City of Bazine
 will meet on August 11, 2014 at 7:45 P.M. at the Bazine City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Bazine City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed budget 2015 expenditures and amount of current year estimate for 2014 ad valorem tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	160,468	55.396	166,937	41.111	198,401	58,065	49.532
No Fund Warrants	14,821	11.761	660	45.346			
Temporary Notes			53,756		52,863	42,943	36.632
Special Highway	7,236		9,000		13,948		
Water	88,947		179,150		168,006		
Trash	32,415		34,000		35,880		
Sewer	52,001		43,494		36,937		
Fire	4,969				910		
Recycling	665		750				
Non-Budgeted Funds							
Totals	361,522	67.157	487,767	86.457	506,945	101,008	86.164
Less: Transfers	54,816		130,310		80,000		
Net Expenditure	306,706		357,457		426,945		
Total Tax Levied	51,852		90,016		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	936,029		1,041,168		1,172,266		

Outstanding Indebtedness,

	2012	2013	2014
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	141,438	120,457	299,846
Lease Purchase Principal	4,463	93,563	74,284
Total	145,901	214,020	374,130

*Tax rates are expressed in mills

District Magistrate Judge

Clerk of the District Court.

Twenty-fourth Judicial District.